PLANNED ADVANCED SHARED SAVINGS PAYMENT

Table 1: ACO's Plan for Advanced Shared Savings

Item #	Category	Subcategory	Amount
1	Category 1: Advanced Primary Care Expenditures	(Subcategory 1C) Health-Related Social Needs Screening and Referrals	\$100,000
2	Category 2: Operations Expenditures	(Subcategory 2A) Legal, Actuarial, Financial, Analytic or Other Professional Services	\$150,000



PLANNED PPC PAYMENTS

Table 2: ACO's Plan for PPC Payments

Item #	Category	Subcategory	Percentage
1	Category 1: Advanced Primary Care Expenditures	(Subcategory 1A) Replace FFS revenue for PPCP-Eligible Participants - FFS	86.00%
2	Category 1: Advanced Primary Care Expenditures	(Subcategory 1C) Health-Related Social Needs Screening and Referrals	3.00%
3	Category 1: Advanced Primary Care Expenditures	(Subcategory 1D) Behavioral Health Integration	4.00%
4	Category 2: Operations Expenditures	(Subcategory 2A) Legal, Actuarial, Financial, Analytic or Other Professional Services	3.00%
5	Category 2: Operations Expenditures	(Subcategory 2B) Spend Plan Reporting Activities	1.00%
6	Category 2: Operations Expenditures	(Subcategory 2C) Support to ACO Participants to Incorporate PPC Payments into Revenue Cycle	3.00%
Total			



ADDITIONAL RESOURCES

The following resource may be helpful in understanding the requirements of ACO PC Flex Spend Plans:

• ACO PC Flex Model Request for Applications. This document provides detailed information about the Prospective Primary Care (PPC) Payment expenditure categories, and reporting and monitoring requirements. The RFA is available on the <u>ACO PC Flex Model</u> web page.

CONTACT INFORMATION FOR PC FLEX ACOS

If you have questions about the ACO Primary Care Flex Model, please contact the model team at <u>ACOPCFlex@cms.hhs.gov</u>.

